

2019 PROPOSED BUDGET

Based on our bylaws, Covenant Members will vote on the proposed budget during worship services on Sunday, November 18. If you have questions or want more info, please attend your campus' Covenant Member Meeting (November 4 for Flower Mound, Fort Worth, Plano and Southlake or November 7 for Dallas Northway), or email our Finance Controller, Ian Shows, at ishows@thevillagechurch.net.



The stewardship of our finances is an area of our lives where we have the opportunity to faithfully proclaim the gospel. God has invited us to be a part of the gospel going forth in DFW and beyond, and giving moves this mission forward. In December, we will share the **2018 Annual Report**, an in-depth look at what God has accomplished at The Village this year and what we hope He will do in 2019 through Multiply.

MINISTRY	worship, missions, church planting, spiritual formation, care, groups, Connections, Next Gen ministries, TVC Resources, The Village Church Institute, etc.	\$3.4M
MINISTRY SERVICES	operations, facilities, technology, production, communications, finance, human resources and capital equipment	\$5.4M
PERSONNEL	compensation and benefits for all full-time and part-time staff and interns	\$11.7M
TOTAL 2019 BUDGET		\$20.5M

OUR ANNUAL NUMBERS

With the vision to transition our campuses into autonomous churches, we expect our budget and attendance numbers to fluctuate from year to year. We intentionally budget expenses below anticipated revenue in order to use the projected surplus for Multiply initiatives like campus transitions, church planting and missions.



* Actual other revenue consists of funds received from camps, classes, rentals and other sources.

